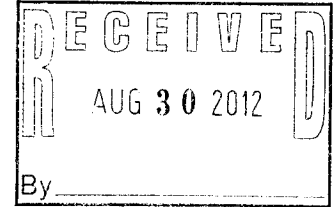


Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, Florida 33312
954.831.8900 • www.sheriff.org



Pride in Service with Integrity

August 23, 2012

Mr. Robert Baldwin, City Manager
City of Dania Beach
100 West Dania Beach Blvd
Dania Beach, Florida 33004

Dear Mr. Baldwin:

Below is the FY 2013 final consideration for Fire Rescue Services:

Personnel Services	\$7,986,596
Operating	698,142
Reserves/Transfers	<u>224,251</u>
Total FY13	\$8,908,989 (\$742,415.75 monthly)

These amounts are subject to the final adopted budget as approved by the Board of County Commission and to any additional contract amendments or negotiations which take place after this date.

Please contact me at (954) 831-8939 if you have any questions regarding this matter.

Sincerely,

Della R. Amrozewicz
Budget Manager

DA/eg

cc: William E. MacDonald, Director, Bureau of Finance and Budget
Ray Rahman, Asst. Finance Director, Bureau of Finance and Budget
Chief Neal de Jesus, Executive Director, Fire Rescue/EMS
Chief Joseph Fernandez, Deputy Chief, Operations
Heather Mitchell, Chief Accountant
Mark Bates, City of Dania Beach, Finance Director